

**Form A**  
**Common Information of**  
**Deccan Education Society's DES College of Nursing, Pune.**  
**for the year 2009-10 for the Basic B.Sc Nursing course**  
**[ Information of the Trust ]**

1	<b>Name of the Trust / Society</b>	Deccan Education Society, Pune			
2	<b>Address (with Pin code)</b>	Fergusson College Campus, Gate No.3, Shivajinagar, Pune – 411 004			
	<b>Telephone No. (with STD code)</b>	(020) 25651744, 66866481			
	<b>Fax No. (with STD code)</b>	(020) 25652469, 66866120			
	<b>E-mail ID</b>	descnp@gmail.com			
	<b>Website</b>	<a href="http://www.despune.org">www.despune.org</a>			
3	<b>Registration No. of the trust</b>	1) The Act No. XXI of 1860 2) The Bombay Public Trust Act of 1950, Reg. No.F-167 <b>Annexure No. 1</b>			
4	<b>Year of Establishment of the Trust</b>	24 <sup>th</sup> October 1884. <b>Annexure No. 1</b>			
5	<b>Name of the Trustees</b>	1) Adv. Shri. G. N. Joglekar 2) Shri. C. E. Godse			
6	<b>Names of all the educational institutions established/ funded/ operated by the Society</b>	Attached, <b>Annexure No. 2</b>			
7	<b>Name of the Courses</b>	Basic B.Sc Nursing			
8	<b>Annual financial report of Society for last 2 years</b>	Attached, <b>Annexure No. 3</b>			
<b>9. Details of the Land</b>					
Sr. No.	Particular	Area (in Sq. Mtr.)		Cost of acquisition (Rs. In Lacs)	Extent of Subsidy / concession
		As per norms	Available		
<b>College/Institute</b>					
	<b>Land</b>				
1)	Free Hold		12140 sq mtr.	-	Nil
a.	Govt	<b>N.A</b>			
b.	Others				
	<b>Total</b>				
2)	Lease Hold	<b>NA</b>			
a.	Govt.				
b.	Others				
	<b>Total</b>				

10	Whether Income tax return filed every year by the trust. Last three years Income Tax Returns	Yes Attached, <b>Annexure No. 4</b>		
11	<b>Status of the Building :</b>			
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	1623 sq mtrs	-	1623 sq mtrs
	<b>Annual rent (Amt, in Rs.) (Usage charge to society)</b>	Rs. 534720 (For 2009-10 )	-	Rs. 534720 (For 2009-10 ) Attached, <b>Annexure No. 5</b>
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq Mtr.)</b>	-	-	-
	<b>Cost (Amt, in Rs. in lacs)</b>	-	-	-
12	<b>Built up Area required / Available as per MUHS, NASHIK</b>			
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	2203 sq.mtrs	-	2203 sq. mtrs
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	-	-	-

Date :

Sign & Designation of the Trustee

Place : Pune

## Form B

Proforma for information of (Technical Education Institutes, Health Science courses and Technical degree and diploma & MCA Post Graduation course) for the year 2010-11

Information of DES COLLEGE OF NURSING, PUNE

Basic B.Sc Nursing for the year 2009- 2010

Name of the Trust /Society:	Deccan Education Society , Pune			
Name of the course:	Basic B.Sc Nursing (UG)			
(a) Whether accreditation given by NBA?	NA	If Yes Grade	Years	-
(b) Whether gradation given by Govt. of Maharashtra?	NA	If Yes Grade	Years	-
(Gradation as on 1908.2003 vide G.R.No.TEC-2003/(212/03)TE-1,dated 19.08.2003)				
1	Name of the College/Institute	Deccan Education Society's, DES College of Nursing, Fergusson College Campus, Shivajinagar, Pune 411 004		
	Address (with Pin code)			
	Telephone No.(with STD code)	(020) 25651744		
	Fax No.(with STD code)	(020) 25652469, 66866120		
	E-mail ID	<a href="mailto:descnp@gmail.com">descnp@gmail.com</a>		
	Website	www. despune.org		
2	Name of the Director/ Principal of the College	Lt. Col P.U. Mary (Retd)		
3	Sanctioned Intake capacity as per AICTE / University	40		
4	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	
		24	08	
	(B)Total No. of PIO / Foreign National Students for the course	Nil	Nil	
5	Year of recognition by the MUHS	2008		
6	Name of the University to which this course is affiliated	Maharashtra University of Health Sciences(MUHS), Nashik		
7	Whether Permitted by State Govt.	Yes, GR No.Nur-1307/Proposal No. 13/07/Shikshan-I dated 09/06/2008 Attached, <b>Annexure No. 6</b>		
8	Whether Hostel Facility is available	Yes	Capacity	
	If yes, mention capacity	Boys	Out of 350 seats in the DES hostel , 30seats are allotted for boys of Nursing College at present and additional seats will be allocated as and when required	
		Girls	Out of 160 seats in the DES hostel , 70 seats are allotted for girls of DES Nursing College at present and additional seats will be allocated as and when required	
	Total Capacity (year wise)	100 for DES College of Nursing students at present		

9	Total no. of laboratories in the Department - 5	Name of laboratory - 1.Fundamentals of Nursing, 2.Nutrition , 3.Community Health Nursing, 4.Anatomy & Physiology, 5.MCH Lab	Cost of equipments (Rs. In lacs) Attached, <b>Annexure No. 7</b>				
	Total costs of equipments in the department		Rs. 282428/-				
10	Total cost of equipment in the department including software's (Rs. In Lacs) in Working Condition	a)UG,	Rs.309665/-				
11	Total cost of equipment in the department including software's (Rs. In Lacs) in Working Condition	PG	NA				
12	a) Whether library facility is available (Departmental) Excluding Central Library) if yes give detail	No. of Titles			274		
		No. of Books Available			1072		
		No. of Journals Subscribed in current year			07		
	b) Carpet Area in use for library (in sq.mt.)	1	194.52 sq. mtr				
	c) Facilities in Department – Library	2	1) Computers with internet facility 2) Reading room for staff and students				
13	No. of Staff	Attach subject wise details statement of teaching & non-teaching staff in the following format. Attached , <b>Annexure No. 8</b>					
	Teaching Staff	As per MUHS norms	Filled posts			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	02	-	01	-	01	01
	b) Associate Professors / HOD	01	-	01	-	01	-
	c) Lecturers	01	-	01	-	01	-
	d) Assistant Lecturers	04	-	03	01	04	-
	List of approved staff by the University	Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority Attached, <b>Annexure No. 9</b>					
	Student - Teacher Ratio	Sanctioned Intake			Students on roll		
		80			32		
	a) With approved staff	20 : 1			8 : 1		
	b) With ( approved adhoc + contract) staff	11 : 1			5 : 1		
	Non Teaching Staff In the Department (Attach List) Attached, <b>Annexure No. 10</b>	As per MUHS norms	Filled Posts			Total Filled Posts	Vacant Posts
Regu lar			Adhoc	Contract			
a) Technical	-	-	-	-	-	-	
b) Non- Technical	06	03	03	-	06	Nil	
c) Class – IV	01	-	-	01	01	Nil	
Ratio of Non-Teaching-Teaching Staff		1 : 1					

	<b>Note: please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.</b>				
14	<b>Staff in library Department if any</b>	Give details of staff in Library Department with posts and scale, nature of appointment Attached, <b>Annexure No. 10</b>			
15	<b>Salary given to the staff</b> (Whether it is as per 5th Pay commission / any other norms)	<b>Yes, As per 5<sup>th</sup> pay commission</b>			
		<b>If yes :</b>			
		a) Attach Salary Certificate of March 2010 b) Attach Certified copy of Form-16 of each Employee : Attached, <b>Annexure No. 11</b>			
16	<b>Whether Building is owned/Rental by College / Institute : Owned by Deccan Education Society, Pune.</b>				
	a) If owned Built-up area in --- Sq. Mtrs.		<b>College / Institute</b>	<b>Others</b>	<b>Total</b>
		Capital investment (Amount in Rs.)	--	--	--
		Recurring annual expenditure (Amount in Rs.)	--	--	--
	b) If Rented Built-up area in 1623 Sq. Mtrs.		<b>College / Institute</b>	<b>Others</b>	<b>Total</b>
Annual Expenditure (Amount Rs. in lakhs)		5.35 Lakhs for the year 2009-10	-	5.35 Lakhs for the year 2009-10	
17	Mention relation of the landlord with the College / Institute, if any	DES College of Nursing is one of the institutions of Deccan Education Society, Pune.			
<b>18 Financial Information</b>					
<b>Annual Income (Rs. in Lakhs) (attach certified audited statement showing income from all sources of last two years i.e. ( 2008 - 2009, 2009 – 2010):</b>					
a) College / Institute		<b>Approved course</b>		<b>Non- Approved other courses</b>	
		<b>Under-graduate</b>	<b>Post-graduate</b>		
	Tution fees @ 37520/- per student	1210640	-	-	
	Development Fees@2480/-per student	79360	-	-	
	Gymkhana Fees	-	-	-	
	Training and Placement fees	-	-	-	
	Library fees	-	-	-	
	Laboratory fees	-	-	-	
	Internet & email Facility fee	-	-	-	
		-	-	-	

	<b>Cultural activity fee</b>			
	<b>Forms and brochure fee</b>	<b>18650</b>	-	-
	<b>Exam fee</b>	-	-	-
	<b>By way of fine and penalty</b>	-	-	-
	<b>Any other fee (Misc)</b>	-	-	-
	<b>Total (a)</b>	<b>1308650</b>		
<b>(b) General</b>		<b>Approved course</b>		<b>Non- Approved other courses</b>
		<b>Under-graduate</b>	<b>Post-graduate</b>	
		<b>Donation</b>	<b>Nil</b>	
		<b>Interest</b>	<b>9060</b>	
		<b>Dividend</b>	<b>Nil</b>	
		<b>Other misc.</b>	<b>4988</b>	
		<b>Total (b)</b>	<b>-</b>	
<b>Grand total (a+b)</b>		<b>Rs. 13,22,698</b>		

**Annul Expenses (Rs. in Lakhs)**

(Attach audited statement showing expenditure from all sources of last two years i.e. 2008-09 & 2009-10 )

Attached , **Annexure. No. 11**

<b>Sr. No.</b>	<b>Particulars</b>	<b>College / Institute</b>		
		<b>Expenses directly attributable to course (Rs. In Lakhs)</b>	<b>Share of common expenses (Rs. In Lakhs)</b>	<b>Total expenses (Rs. In Lakhs)</b>
<b>i</b>	<b>Rent paid ( Infrastructure Usage charges)</b>	<b>534720</b>	<b>-</b>	<b>534720</b>
<b>ii</b>	<b>Advertisement Expenses</b>	<b>174190</b>	<b>-</b>	<b>174190</b>
<b>iii</b>	<b>Salary cost</b>			
	Salaries, wages & Bonus	<b>2961132</b>	<b>-</b>	<b>2961132</b>
	Contribution to provident fund & other funds	<b>117533</b>	<b>-</b>	<b>117533</b>
	Staff Welfare & training expenses	<b>-</b>	<b>-</b>	<b>3253</b>
	Others	<b>-</b>	<b>-</b>	<b>-</b>
<b>iv</b>	<b>Consumable</b>			
	Workshop	<b>-</b>	<b>-</b>	<b>5500</b>
	Component	<b>-</b>	<b>-</b>	<b>-</b>
	Project Ex	<b>-</b>	<b>-</b>	<b>-</b>
	Chemicals	<b>10153</b>	<b>-</b>	<b>10153</b>
	Others	<b>-</b>	<b>-</b>	<b>-</b>
<b>v</b>	<b>Operating &amp; Other Expenses</b>			
	Electricity Charges	<b>-</b>	<b>-</b>	<b>-</b>
	Telephone, postage, Xerox expenses	<b>30944</b>	<b>-</b>	<b>30944</b>
	Water Charges	<b>-</b>	<b>-</b>	<b>-</b>
	Traveling & conveyance	<b>16568</b>	<b>-</b>	<b>16568</b>
	Vehicle expenses	<b>-</b>	<b>-</b>	<b>-</b>
	Repair & maintenance	<b>3525</b>	<b>-</b>	<b>3525</b>
Processing Fee for Affiliation	<b>102500</b>	<b>-</b>	<b>102500</b>	

		Others- Bank charges	2973	-	2973
vi	Administrative Expenses		121899	-	121899
vii	Scholarships		-	-	-
viii	Cost of Software		-	-	-
ix	Printing Expenses		53110	-	53110
x	Stationery		10047	-	10047
xi	Insurance		3658	-	3658
xii	Interest on Loan		-	-	-
xiii	Depreciation	Plant & Machinery	-	-	-
		Vehicle	-	-	-
		Furniture	60178	-	60178
		Computers & Others	21536	-	21536
		Books	2034	-	2034
		Course Equipments	32162	-	32162
				-	
xiv	Educational Tours expenses for students		-	-	-
xv	Training & Placement expenses for students		2000	-	2000
xvi	Sport expenses		-	-	-
xvii	Extra Co- Curricular Activities		8753	-	-
xviii	Internet expenses		-	-	-
xix	Taxes		-	-	-
xx	Audit fee		3309	-	3309
xxi	Other Contingencies (Student Uniform, Internal Exam, Library Subscription)		143192	-	143192
	Grand Total		4416116	-	4416116

Any expenditure which is more than 5% of the total expenses should be shown separately (Note: In the case of "common "cost which are apportioned, please attach a separate note indication the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (Only items costing more than Rs.50,000/- to be included)	Attached certified audited details of cost of equipments with date of purchases & cost of annual maintenance Attached, <b>Annexure No. 12</b>			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2010 Amount in Rs.	WDV as on 31/3/2010 Amount in Rs.	Depreciation for the year on 31/3/2010 amount in Rs.	Rate of depreciation %
a	Land (Area.....)	N.A.			
b	Building (Built-up area in sq.mtrs) 1623	-	-	-	-
c	Laboratory equipments	282428	250266	32162	15%

d	Books	2034	0	2034	100%
e	Furniture & dead stock	791555	701288	90267	15%
f	Vehicles	-	-	-	-
g	Computers & other equipments	71787	50251	21536	60%
	<b>Total</b>	<b>1147804</b>	<b>1001805</b>	<b>145999</b>	<b>-</b>
<b>College / Institute / Hostel</b>					
	<b>Projected Addition</b>				
	<b>Particular</b>	<b>2010-11 (Rs. In lacs)</b>	<b>2011 – 12 (Rs. in lacs)</b>	<b>2012-13 (Rs. In lacs)</b>	
A	Land (Area.....)	-	-	-	
B	Building including electrical fittings (Built-up area-sq.mtr.)	-	-	-	
C	Lab / Workshop	-	-	-	
D	Laboratory equipments & Audio visual equipments	3 lakhs	2 lakhs	1.5 lakhs	
E	Books	1.5 lakhs	1.5 lakhs	1.5 lakhs	
F	Furniture & dead stock	3 lakhs	2 lakhs	1.5 lakhs	
G	Vehicles	-	-	-	
H	Others (Computers & Software)	1.5 lakhs	1.5 lakhs	1 lakhs	
	<b>Total</b>	9 lakhs	7 lakhs	5.5 lakhs	
21	<b>The common infrastructure used by the trust for various colleges run by them</b>		<b>Gymkhana, Gym, Sports Ground</b>		
22	<b>a) Expenses per student for UG Course</b>	Attach detailed calculations for the year 2009-10 <b>Attached , Annexure No. 13</b>			
	<b>b) Expenses per student for PG Course</b>	N.A.			

23	<b>Fees collected during the last three years per student for UG course :</b>										
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)		
	No of Students	Fees Collected	No of Students	Fees Collected	No of Students	Fees Collected	No of Students	Fees Collected			
<b>2008-09</b>											
1 st Year	-	-	08	320000	-	-	08	320000	<b>40000</b>		
2nd Year	-	-	-	-	-	-	-	-	-		
<b>2009-10</b>											
1 st Year	-	-	24	960000	-	-	24	960000	<b>40000</b>		
2nd Year	-	-	08	320000	-	-	08	320000	<b>40000</b>		
24	<b>Fees collected during the last three years per student for PG course : NA</b>										
25	<b>Fees collected (2009-2010) per student for UG course :</b>										
No. of Students of 1 <sup>st</sup> year				Average fees collected per student (Amount in Rs.)				Total fees collected (Amount in In Lakhs)			
a) Indian (Govt. Quota + Management)				40000				12.9 lakhs			
b) PIO + Foreign National				-				-			
26	<b>Fees proposed for each course during 2010-11 , Justification for this</b>				<b>Explain Justification for this in a separate annexure. Attached, Annexure No. 14</b>						
<b>a) Administrative Staff in the College</b>											
Name of the Principal			Lt. Col. (Mrs) P.U. Mary (Retd)				Regular/ Incharge		Adhoc		
Pay Scale : 16400-450-20900-500-22400											
Sr. No.	Name of the Staff		Designation		Whether required as per MUHS norms		Scale		Nature of appointment		
1	Mrs. Manisha W. Bhagwat		P.A./ Steno Typist		yes		5000-150-8000		Regular		
2	Shri. Mahendra V. Shirke		Clerk		yes		3050-75-3950-80-4950		Regular		
3	Mrs. Suvarna P.Vaidya		Registration Assistant		yes		Consolidated Rs. 5500/- Per Month		Adhoc		
4	Shri. Sagar M.Kathe		Lab-Assistant		yes		Consolidated Rs. 4500/- Per Month		Adhoc		

5	Shri. Ganesh G. Dhangar	Lab Attendant	yes	Consolidated Rs. 4000/- Per Month	Adhoc
6	Shri. Raju B. Devkar	Peon	yes	Consolidated Rs. 5000/- Per Month	Adhoc
7	Shri. Dhuliram	Sweeper	yes	Rs. 4964/- Per Month	On contract from Bapu's Services

**b) Staff in College Library**

Sr. No.	Designation	Whether required as per MUHS norms	Qualification	Scale	Nature of Appointment
1	Asst. Librarian	Yes	M.A. M. Lib.	4500-125-7000	Regular

**C) Student- Teacher Ratio ( Total no. of Students & total no. of staff in the college)**

		Ratio
1	Regular Approved Staff	8 : 1
2	Regular + Contract + Adhoc	5 : 1

**d) Ratio of Non- Teaching Staff**

		Ratio	As per Council Norms
1	Inclusive of administrative, ministerial, Technical & other unskilled & semi -skilled staff	7 : 8	Yes

**Verification**

( The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Mrs. **P.U MARY**, daughter of Late Shri. Devasia Ulahannan, solemnly declare that to the best Of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal, DES College of Nursing, Pune and I am also competent to submit the same and verify it.

Date :

Place :Pune

Trustee/ Director/ Principal  
(sign with stamp)

**Form C**

**Central Library facility**

**Total No of student in the institute : 32**  
**Reading Hall Capacity : 60**  
**Total Carpet Area sq.mtr. : 194.52 Sq. mtr.**

a)	No. of Titles	274	
b)	No. of Books	1072	
c)	No. of National Journals	04	
d)	No. of International Journal	03	
e)	Non-Technical Journal	-	
f)	Total Cost of		
	a)Books	124341	Lakhs
	b) Subscription for Journal	69383	Lakhs
g)	Cost of furniture	181719	Lakhs
h)	Whether xerox facility is available	No	
i)	Whether Internet facility is available	Yes	
j)	No. of Computers available in the Library	Band Width	
		P III	
		P IV	08
		P V	
k)	Whether multimedia facility available	No	
l)	Whether digitization of library is done	No	
m)	Any other amenities provided to student in library.	Open access system	

Date :

Place :Pune

Trustee/ Director/ Principal  
(sign with stamp)

**FORM- D**  
**Information of the Computing Facilities in the Institute**

1	Whether the central computing facility is available	Yes		
2	Number of PIII or equivalent and above PC available	13		
3	Whether legal licenses of System & Application Software available?	Yes		
4	Number of System Softwares available	1		
5	Number of Applications Softwares available	1		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	02		
7	Number of Scanners available	-		
8	Total cost of the Printers and Scanners (in lacs)	13000		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)(in lacs)	UPS Available Rs. 6600		
10	Whether the Campus is Networked	Yes		
11	Whether the Laboratories are Networked through LAN	Yes		
12	Whether is Internet connection is available	Yes		
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Leased Line		
14	Specify Bandwidth available	10 Mbps		
15	Specify compression ratio	1 to 1		
16	Cost of Hard Ware in Computer Center	44550		
17	Cost of Software in Computer Center	27237		
18	Cost of furniture in Computer Center	1		
19	Annual fee of the Internet Services in	-		
20	Staff in Computer Center	YES/NO	Number	Pay Scale
	1. System Administrator	YES		
	2. Maintenance Staff	YES	1	6500-200-10500
	3. Non – Teaching Staff	No	-	

Date :

Principal,  
DES College of Nursing, Pune

STAMP

